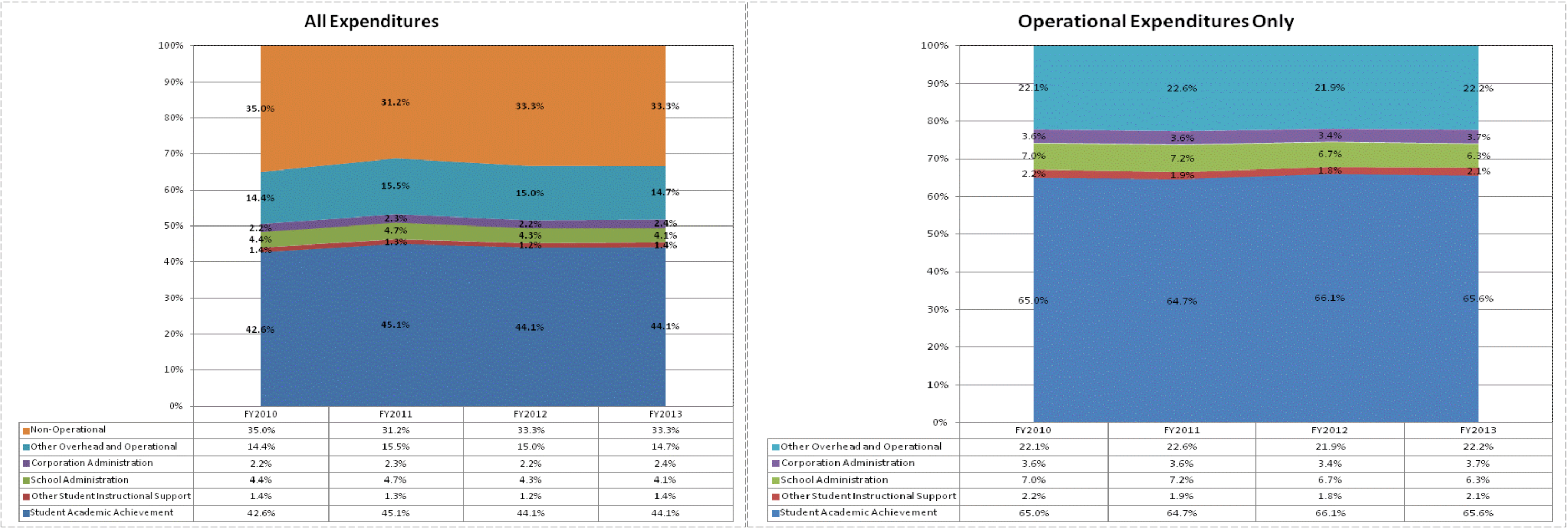


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Plainfield Community Sch Corp (3330)

Plainfield Community Sch Corp (3330)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$17,835,368	48.2%	\$21,090,721	41.7%	\$23,456,979	44.1%	\$23,864,323	44.1%
Student Instructional Support	\$2,304,088	6.2%	\$3,012,389	6.0%	\$2,898,219	5.4%	\$2,949,289	5.5%
Overhead and Operational	\$7,706,059	20.8%	\$9,671,903	19.1%	\$9,149,201	17.2%	\$9,257,941	17.1%
Nonoperational	\$9,137,507	24.7%	\$16,790,564	33.2%	\$17,735,031	33.3%	\$18,032,954	33.3%
Grand Total	\$36,983,023		\$50,565,577		\$53,239,429		\$54,104,507	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	54.5%	47.7%	49.5%	49.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Plainfield Community Sch Corp (3330)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$62,178	\$294,020	\$885,217	\$1,116,568	> 500%	280%	26%
11100 Regular Programs; Elementary	\$4,750,308	\$6,631,650	\$6,976,093	\$6,755,363	42%	2%	-3%
11200 Regular Programs; Middle/Junior High	\$2,431,754	\$3,411,347	\$3,606,663	\$3,808,094	57%	12%	6%
11300 Regular Programs; High School	\$2,814,700	\$4,014,101	\$4,547,976	\$4,352,096	55%	8%	-4%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$47,281	\$154,833	\$169,541	\$411,415	> 500%	166%	143%
11430 Vocational Education; Distributive Education	\$63,015	\$89,457	\$64,009	\$75,679	20%	-15%	18%
11450 Vocational Education; Consumer and Homemaking	\$63,015	\$80,181	\$85,436	\$85,541	36%	7%	0%
11470 Vocational Education; Business Education	\$0	\$117,039	\$128,096	\$131,606	N/A	12%	3%
11590 Other Vocational Education Programs	\$1,300	\$9,895	\$10,147	\$7,006	439%	-29%	-31%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$9,535	\$30,121	\$37,943	N/A	298%	26%
12210 Mental Disabilities; Mild Mental Disabilities	\$767,183	\$1,344,709	\$1,484,298	\$1,610,093	110%	20%	8%
12220 Mental Disabilities; Moderate Mental Disabilities	\$196,424	\$194,022	\$212,455	\$216,509	10%	12%	2%
12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$6,752	\$5,763	N/A	N/A	-15%
12350 Physical Impairment; Homebound	\$31,070	\$18,584	\$20,472	\$23,367	-25%	26%	14%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$125,037	\$76,362	\$56,436	\$59,233	-53%	-22%	5%
12510 Culturally Different; Communication Disorders	\$101,634	\$159,548	\$196,997	\$198,676	95%	25%	1%
12610 Learning Disability	\$93,253	\$365,785	\$452,996	\$478,327	413%	31%	6%
12710 Equal Opportunity At Risk	\$145,993	\$166,427	\$225,216	\$276,268	89%	66%	23%
12810 Special Education Preschool	\$94,346	\$146,619	\$176,515	\$184,024	95%	26%	4%
12900 Other Special Programs	\$187,449	\$272,969	\$278,809	\$337,346	80%	24%	21%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$113	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$2,369	N/A	N/A	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$3,989	\$4,371	\$4,015	N/A	1%	-8%
14300 Summer School Programs; High School	\$36,450	\$37,132	\$4,307	\$7,234	-80%	-81%	68%
16100 Remediation Testing	\$281,323	\$314,065	\$268,656	\$238,342	-15%	-24%	-11%
16200 Preventive Remediation	\$135	\$1,203	\$0	\$0	-100%	-100%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$201,770	\$196,174	\$188,790	\$180,668	-10%	-8%	-4%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$270,117	\$324,703	\$417,964	\$538,546	99%	66%	29%
22110 Improvement of Instruction; Service Area Direction	\$4,800	\$4,858	\$0	\$0	-100%	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,303	\$893	\$10,441	\$0	-100%	-100%	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$78,806	\$77,622	\$73,688	\$56,173	-29%	-28%	-24%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$89	N/A	N/A	N/A
22220 Library/Media Services; School Library	\$269,835	\$443,025	\$259,157	\$298,111	10%	-33%	15%
22230 Library/Media Services; Audiovisual	\$20,793	\$26,594	\$3,700	\$5,345	-74%	-80%	44%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,627	\$0	\$0	\$0	-100%	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$1,241,248	\$1,704,500	\$1,808,568	\$1,817,137	46%	7%	0%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$380,671	\$337,454	\$639,891	\$412,337	8%	22%	-36%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$65,796	\$61,424	\$163,196	\$133,042	102%	117%	-18%
26497 2007 Account Code - Teachers Retirement Fund	\$795,898	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$15,649,626	\$21,090,721	\$23,456,979	\$23,864,323	52%	13%	2%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$100	\$752	\$0	\$0	-100%	-100%	N/A
21220 Guidance Services; Counseling Services	\$334,250	\$456,354	\$359,826	\$484,998	45%	6%	35%
21320 Health Services; Medical Services	\$11,092	\$30,317	\$22,712	\$3,198	-71%	-89%	-86%
21340 Health Services; Nurse Services	\$138,718	\$210,932	\$234,946	\$244,314	76%	16%	4%
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$5,223	\$11,714	N/A	N/A	124%
24100 Office of The Principal	\$1,495,597	\$2,314,034	\$2,275,512	\$2,205,066	47%	-5%	-3%
Student Instructional Support Total	\$1,979,756	\$3,012,389	\$2,898,219	\$2,949,289	49%	-2%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Plainfield Community Sch Corp (3330)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Overhead and Operational							
23120 Board of Education; Service Area Assistants	\$10,000	\$82,490	\$28,305	\$22,904	129%	-72%	-19%
23150 Board of Education; Legal Services	\$36,604	\$39,542	\$23,324	\$54,927	50%	39%	136%
23160 Board of Education; Promotion Expenses	\$3,325	\$513	\$477	\$5,686	71%	> 500%	> 500%
23190 Board of Education; Other Governing Body Services	\$54,647	\$69,663	\$63,599	\$17,967	-67%	-74%	-72%
23210 Executive Administration; Office of The Superintendent	\$577,830	\$647,469	\$803,050	\$854,184	48%	32%	6%
23220 Executive Administration; Community Relations	\$32,996	\$13,515	\$4,865	\$2,284	-93%	-83%	-53%
23230 Executive Administration; Staff Relations and Negotiations	\$1,398	\$8,740	\$9,240	\$16,365	> 500%	87%	77%
23290 Executive Administration; Other Executive Administration Services	\$56,429	\$23,978	\$16,178	\$39,474	-30%	65%	144%
25110 Fiscal Services; Office of The Business Manager	\$96,174	\$164,938	\$179,537	\$217,825	126%	32%	21%
25160 Fiscal Services; Financial Accounting	\$2,976	\$15,109	\$19,405	\$12,774	329%	-15%	-34%
25180 Fiscal Services; Property Accounting	\$0	\$0	\$0	\$3,360	N/A	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$8,681	\$5,386	\$10,010	\$23,363	169%	334%	133%
25195 Other Fiscal Services; Bank Account Service Charge	\$9,281	\$14,667	\$3,331	\$2,509	-73%	-83%	-25%
25196 Other Fiscal Services; Cash Change	\$0	\$1,678	\$470	\$0	N/A	-100%	-100%
25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$321	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$8,610	\$9,747	\$0	\$0	-100%	-100%	N/A
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$1,399	\$364	\$1,152	N/A	-18%	216%
25990 Other Support Services, Central	\$250,207	\$9,839	\$6,534	\$10,641	-96%	8%	63%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,520,009	\$4,275,811	\$3,431,289	\$3,534,386	40%	-17%	3%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$2,181	\$19	N/A	N/A	-99%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$41,389	\$122,775	\$78,375	\$199,608	382%	63%	155%
26499 2007 Account Code - Other	\$337,162	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$41,319	\$75,100	\$97,380	\$84,629	105%	13%	-13%
26700 Operation and Maintenance of Plant Services; Insurance	\$290,200	\$245,066	\$186,827	\$204,597	-29%	-17%	10%
27010 Student Transportation; Service Area Direction	\$138,117	\$147,430	\$156,760	\$146,645	6%	-1%	-6%
27100 Student Transportation; Vehicle Operation	\$612,860	\$895,392	\$931,590	\$945,808	54%	6%	2%
27200 Student Transportation; Monitoring Services	\$24,843	\$71,460	\$65,051	\$71,137	186%	0%	9%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$333,850	\$421,476	\$490,492	\$453,822	36%	8%	-7%
27400 Student Transportation; Purchase of School Buses	\$378,582	\$383,390	\$448,409	\$92,272	-76%	-76%	-79%
27500 Student Transportation; Insurance on Buses	\$70,919	\$34,583	\$48,150	\$43,666	-38%	26%	-9%
27900 Student Transportation; Other Student Transportation Services	\$66,327	\$73,360	\$54,772	\$59,509	-10%	-19%	9%
31100 Food Services Operations; Service Area Direction	\$477	\$108,578	\$128,645	\$135,070	> 500%	24%	5%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$781,934	\$772,548	\$804,497	N/A	3%	4%
31300 Food Services Operations; Food Delivery	\$444,194	\$19,359	\$22,682	\$29,407	-93%	52%	30%
31400 Food Services Operations; Food Purchases	\$517,396	\$876,334	\$951,159	\$1,019,398	97%	16%	7%
31900 Other Food Services	\$94,944	\$31,185	\$114,201	\$147,735	56%	374%	29%
Overhead and Operational Total	\$7,061,747	\$9,671,903	\$9,149,201	\$9,257,941	31%	-4%	1%
Nonoperational							
33200 Community Recreation	\$5,248	\$23,294	\$29,640	\$33,199	> 500%	43%	12%
33300 Civic Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33400 Athletic Coaches	\$483,650	\$740,617	\$598,296	\$609,942	26%	-18%	2%
33910 High School Band Uniforms	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33990 Other Community Services; Other	\$0	\$764	\$0	\$0	N/A	-100%	N/A
40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$36,573	\$0	\$0	N/A	-100%	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$122,437	\$160,070	\$91,112	\$60,195	-51%	-62%	-34%
43000 Facilities Acquisition and Construction; Professional Services	\$113,848	\$107,760	\$20,308	\$13,404	-88%	-88%	-34%
45100 Building Acquisition, Construction and Improvements	\$216,705	\$1,568,337	\$3,569,525	\$3,850,519	> 500%	146%	8%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$45,921	\$99,068	\$87,942	\$46,876	2%	-53%	-47%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$145,885	\$164,700	\$154,135	\$133,705	-8%	-19%	-13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Plainfield Community Sch Corp (3330)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$27,305	\$1,142,125	\$234,370	\$17,549	-36%	-98%	-93%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$273,190	\$709,353	\$202,161	\$396,103	45%	-44%	96%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$342,455	\$174,676	\$92,705	\$51,042	-85%	-71%	-45%
51100 Debt Services; Principal on Debt; Bonds	\$190,000	\$200,000	\$480,114	\$873,365	360%	337%	82%
52100 Debt Services; Interest on Debt; Bonds	\$228,407	\$211,991	\$186,901	\$176,818	-23%	-17%	-5%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$47,963	\$371	\$18,489	N/A	-61%	> 500%
52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$71,357	\$179,247	\$23,500	\$0	-100%	-100%	-100%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,584,016	\$11,224,026	\$11,963,250	\$11,750,500	78%	5%	-2%
54200 Common School Fund; Principal	\$205,625	\$0	\$0	\$0	-100%	N/A	N/A
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$700	\$1,250	N/A	N/A	79%
Nonoperational Total	\$9,056,048	\$16,790,564	\$17,735,031	\$18,032,954	99%	7%	2%
Prorated By Fund							
26491 2007 Account Code - PERF	\$326,669	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$1,332,701	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$88,757	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,466,395	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$21,323	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,235,846	\$0	\$0	\$0	N/A	N/A	N/A